

# Explanation of variances – pro forma

Name of smaller authority: **Stoney Middleton Parish Council**

County area (local councils and parish meetings only): \_\_\_\_\_

**Please provide full explanations, including numerical values,** for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2018/19 £	2019/20 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> <i>Precept or Rates and Levies</i>	10,635	10,954	319	3%	N/A
<b>Box 3</b> <i>Total other receipts</i>	4,084	3,459	625	18%	VAT claimed for 2018-19 was £1,300 more than claimed for 2019-20
<b>Box 4</b> <i>Staff costs</i>	3,045	4,359	1,314	30%	Increase in clerk hours to reflect actual Parish Council work commitments and requirements
<b>Box 5</b> <i>Loan interest/ capital repayments</i>	NIL	NIL	NIL	NIL	NIL
<b>Box 6</b> <i>All other payments</i>	9,003	16,371	7,368	45%	Increase in Parish Council activities and initiatives. These included; <ul style="list-style-type: none"> <li>Allotments; additional skip, water usage and pipe leak (£478).</li> <li>Bath House Windows (£1,075).</li> <li>Election costs (£1,035)</li> <li>2<sup>nd</sup> village Defibrillator (£1,762)</li> <li>Playing Field Maintenance (£700).</li> <li>Solicitor costs- Village Cross (£300)</li> <li>Village Plan costs (£333)</li> <li>Vehicle Data Loggers (£234)</li> </ul>
<b>Box 9</b> <i>Total fixed assets &amp; long term investments &amp; assets</i>	135,000	135,000	NIL	NIL	NIL
<b>Box 10</b> <i>Total borrowings</i>	NIL	NIL	NIL	NIL	NIL